

**DEMAND NO. 3
BUILDINGS AND HOUSING**

A - General Services (d) Administrative Services	2059	Public Works
B-Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4059	Capital Outlay on Public Works
B. Capital Account of Social Services (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	4216	Capital Outlay on Housing

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the Charges in respect of Buildings and Housing

	Revenue	Capital	Total
Voted	578371	3940092	4518463

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION				
M.H. 2059 Public Works				
01 Office Buildings				
01.053 Maintenance and Repairs				
60 WorkCharged Establishment				
72 Maintenance & Repairs of Office Buildings under Gangtok District				
60.72.02 Wages	14591	14612	14612	14028
73 Maintenance & Repairs of Office Buildings under Gyalshing District				
60.73.02 Wages	1369	1020	1020	903
74 Maintenance & Repairs of Office Buildings under Mangan District				
60.74.02 Wages	568	458	458	653
75 Maintenance & Repairs of Office Buildings under Namchi District				
60.75.02 Wages	1041	1533	1533	1533
Total	17569	17623	17623	17117
61 Other Maintenance Expenditure				
71 Maintenance of Tashiling Secretariat Complex				
61.71.21 Materials and Supplies	-	1	1	1
61.71.27 Minor Civil and Electrical Works	-	1	1	1
Total	-	2	2	2
72 Maintenance & Repairs of Office Buildings under Gangtok District				
61.72.21 Materials and Supplies	1979	2280	2280	1980
61.72.27 Minor Civil and Electrical Works	4789	5506	5506	4790
Total	6768	7786	7786	6770

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	73 Maintenance & Repairs of Office Buildings under Gyalshing District				
	61.73.21 Materials and Supplies	446	546	546	546
	61.73.27 Minor Civil and Electrical Works	1122	1322	1322	1322
Total	73 Maintenance & Repairs of Office Buildings under Gyalshing District	1568	1868	1868	1868
	74 Maintenance & Repairs of Office Buildings under Mangan District				
	61.74.21 Materials and Supplies	258	309	309	309
	61.74.27 Minor Civil and Electrical Works	564	665	665	665
Total	74 Maintenance & Repairs of Office Buildings under Mangan District	822	974	974	974
	75 Maintenance & Repairs of Office Buildings under Namchi District				
	61.75.21 Materials and Supplies	446	546	546	546
	61.75.27 Minor Civil and Electrical Works	1098	1298	1298	1298
Total	75 Maintenance & Repairs of Office Buildings under Namchi District	1544	1844	1844	1844
	76 Maintenance & Repairs of Raj Bhawan Complex				
	61.76.21 Materials and Supplies	1194	1538	1538	1538
	61.76.27 Minor Civil and Electrical Works	824	925	925	32258
	61.76.29 Repair and Maintainance	-	-	-	4578
Total	76 Maintenance & Repairs of Raj Bhawan Complex	2018	2463	2463	38374
	77 Maintenance & Repairs of Judicial Complex				
	61.77.21 Materials and Supplies	4125	4525	4525	4525
	61.77.27 Minor Civil and Electrical Works	4120	5125	5125	12625
Total	77 Maintenance & Repairs of Judicial Complex	8245	9650	9650	17150
Total	61 Other Maintenance Expenditure	20965	24587	24587	66982
Total	01.053 Maintenance and Repairs	38534	42210	42210	84099
Total	01 Office Buildings	38534	42210	42210	84099
	80 General				
	80.001 Direction and Administration				
	61 Chief Engineer (Buildings) Establishment				
	44 Head Quarter Establishment				
	61.44.01 Salaries	216866	234478	222478	131971
	61.44.02 Wages	19090	22529	22529	37781
	61.44.06 Medical Treatment	-	1	1	6599
	61.44.07 Allowances	-	1	1	108838
	61.44.08 Leave Travel Concession	-	1	1	1
	61.44.09 Training Expenses	-	1	1	1
	61.44.11 Domestic Travel Expenses	91	391	391	391
	61.44.12 Foreign Travel Expenses	-	1	1	1
	61.44.13 Office Expenses	6320	5315	5315	7315

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
61.44.16 Printing and Publications	-	1	1	180
61.44.18 Rent for others	-	1	1	1
61.44.24 Fuel and Lubricants	-	1	1	1
61.44.49 Other Revenue Expenditure	-	-	-	1046
Total 44 Head Quarter Establishment	242367	262721	250721	294126
46 Gyalshing District				
61.46.01 Salaries	26674	29595	28553	17243
61.46.02 Wages	4503	5609	5609	4722
61.46.06 Medical Treatment	-	1	1	862
61.46.07 Allowances	-	1	1	14538
61.46.09 Training Expenses	-	1	1	1
61.46.11 Domestic Travel Expenses	54	54	54	54
61.46.13 Office Expenses	279	277	277	277
61.46.24 Fuel and Lubricants	-	1	1	1
Total 46 Gyalshing District	31510	35539	34497	37698
47 Mangan District				
61.47.01 Salaries	9060	10365	7088	4134
61.47.02 Wages	1466	2007	2007	2709
61.47.06 Medical Treatment	-	1	1	207
61.47.07 Allowances	-	1	1	3458
61.47.09 Training Expenses	-	1	1	1
61.47.11 Domestic Travel Expenses	49	50	50	50
61.47.13 Office Expenses	139	139	139	139
61.47.24 Fuel and Lubricants	-	1	1	1
Total 47 Mangan District	10714	12565	9288	10699
48 Namchi District				
61.48.01 Salaries	50318	54926	52226	30611
61.48.02 Wages	4887	12668	12668	11282
61.48.06 Medical Treatment	-	1	1	1530
61.48.07 Allowances	-	1	1	25643
61.48.09 Training Expenses	-	1	1	1
61.48.11 Domestic Travel Expenses	143	144	144	144
61.48.13 Office Expenses	611	609	609	609
61.48.24 Fuel and Lubricants	-	1	1	1
Total 48 Namchi District	55959	68351	65651	69821
Total 61 Chief Engineer (Buildings) Establishment	340550	379176	360157	412344
Total 80.001 Direction and Administration	340550	379176	360157	412344
80.053 Maintenance and Repairs				
90 Other Maintenance Expenditure				
44 Head Office Establishment				
90.44.27 Minor Civil and Electric Works	-	-	-	1500
Total 44 Head Office Establishment	-	-	-	1500
Total 90 Other Maintenance Expenditure	-	-	-	1500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	80.053 Maintenance and Repairs	-	-	-	1500
	80.103 Furnishing				
	03 Building and Housing Department				
	45 Gangtok District				
	03.45.49 Other Revenue Expenditure	-	524	524	524
	03.45.76 Furnishing	518	-	-	-
Total	03 Building and Housing Department	518	524	524	524
Total	80.103 Furnishing	518	524	524	524
	80.104 Lease Charges				
	62 Rent for Hired Buildings of Lower Secretariat				
	45 Gangtok District				
	62.45.14 Rent, Rates and Taxes for Land and Buildings	5206	5210	5210	2510
Total	62 Rent for Hired Buildings of Lower Secretariat	5206	5210	5210	2510
Total	80.104 Lease Charges	5206	5210	5210	2510
	80.799 Suspense				
	03 Building and Housing Department				
	03.00.43 Suspense	33	5000	5000	5000
Total	03 Building and Housing Department	33	5000	5000	5000
Total	80.799 Suspense	33	5000	5000	5000
Total	80 General	346307	389910	370891	421878
Total	2059 Public Works	384841	432120	413101	505977
	2216 Housing				
	05 General Pool Accommodation				
	05.053 Maintenance and Repairs				
	60 WorkCharged Establishment				
	71 Maintenance & Repairs of Govt. Quarters under Gangtok District				
	60.71.02 Wages	5584	6584	6584	7138
Total	71 Maintenance & Repairs of Govt. Quarters under Gangtok District	5584	6584	6584	7138
	72 Maintenance & Repairs of Govt. Quarters under Gyalshing District				
	60.72.02 Wages	1418	1515	1515	1650
Total	72 Maintenance & Repairs of Govt. Quarters under Gyalshing District	1418	1515	1515	1650
	74 Maintenance & Repairs of Govt. Quarters under Namchi District				
	60.74.02 Wages	338	389	389	410
Total	74 Maintenance & Repairs of Govt. Quarters under Namchi District	338	389	389	410
Total	60 WorkCharged Establishment	7340	8488	8488	9198

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	61 Other Maintenance Expenditure				
	71 Maintenance & Repairs of Govt. Quarters under Gangtok District				
	61.71.21 Materials and Supplies	1104	1217	1217	1217
	61.71.27 Minor Civil and Electrical Works	6063	6363	6363	6363
Total	71 Maintenance & Repairs of Govt. Quarters under Gangtok District	7167	7580	7580	7580
	72 Maintenance & Repairs of Govt. Quarters under Gyalshing District				
	61.72.21 Materials and Supplies	365	366	366	366
	61.72.27 Minor Civil and Electrical Works	648	858	858	858
Total	72 Maintenance & Repairs of Govt. Quarters under Gyalshing District	1013	1224	1224	1224
	73 Maintenance & Repairs of Govt. Quarters under Mangan District				
	61.73.21 Materials and Supplies	177	179	179	179
	61.73.27 Minor Civil and Electrical Works	432	543	543	543
Total	73 Maintenance & Repairs of Govt. Quarters under Mangan District	609	722	722	722
	74 Maintenance & Repairs of Govt. Quarters under Namchi District				
	61.74.21 Materials and Supplies	223	224	224	224
	61.74.27 Minor Civil and Electrical Works	717	929	929	929
Total	74 Maintenance & Repairs of Govt. Quarters under Namchi District	940	1153	1153	1153
	75 Repair and Maintenance of VIP Colony				
	61.75.27 Minor Civil and Electrical Works	-	-	-	50000
Total	75 Repair and Maintenance of VIP Colony	-	-	-	50000
Total	61 Other Maintenance Expenditure	9729	10679	10679	60679
Total	05.053 Maintenance and Repairs	17069	19167	19167	69877
	05.800 Other Expenditure				
	61 Furnishing				
	45 Gangtok District				
	61.45.21 Materials and Supplies	1281	1284	1284	1284
	61.45.49 Other Revenue Expenditure	-	232	232	232
	61.45.50 Other Charges	232	-	-	-
Total	45 Gangtok District	1513	1516	1516	1516
	46 Gyalshing District				
	61.46.21 Materials and Supplies	365	366	366	366
Total	46 Gyalshing District	365	366	366	366

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	47 Mangan District				
	61.47.21 Materials and Supplies	264	268	268	268
Total	47 Mangan District	264	268	268	268
	48 Namchi District				
	61.48.21 Materials and Supplies	363	366	366	366
Total	48 Namchi District	363	366	366	366
Total	61 Furnishing	2505	2516	2516	2516
	62 Lease Charges (PWD)				
	45 Gangtok District				
	62.45.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
Total	45 Gangtok District	-	1	1	1
Total	62 Lease Charges (PWD)	-	1	1	1
Total	05.800 Other Expenditure	2505	2517	2517	2517
Total	05 General Pool Accommodation	19574	21684	21684	72394
Total	2216 Housing	19574	21684	21684	72394
Total	REVENUE SECTION	404415	453804	434785	578371
	CAPITAL SECTION				
M.H.	4059 Capital Outlay on Public Works				
	01 Office Buildings				
	01.051 Construction				
	03 Buildings and Housing Department				
	45 Gangtok District				
	03.45.51 Motor Vehicles	-	1750	3550	3899
	03.45.77 Additions, Alterations & Renovations of Office Buildings	115020	-	-	-
	03.45.78 Other Buildings	23278	-	-	-
Total	45 Gangtok District	138298	1750	3550	3899
Total	03 Buildings and Housing Department	138298	1750	3550	3899
	31 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas				
	31.00.81 Office complex for Judicial Administration (Central Share)	-	45600	49676	69800
	31.00.82 Office complex for Judicial Administration (State Share)	11880	8427	11422	7756
	55 Maintenance of Judicial Infrastructure				
	31.55.52 Machinery and Equipment	-	5179	5654	-
	31.55.60 Other Capital Expenditure	-	1	1	-
Total	55 Maintenance of Judicial Infrastructure	-	5180	5655	-
	56 Maintenance of SLAS and Lokayukta Office				
	31.56.52 Machinery and Equipment	-	1296	1296	-
	31.56.60 Other Capital Expenditure	-	1	1	-
Total	56 Maintenance of SLAS and Lokayukta Office	-	1297	1297	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	57 Vulnerable Witness Deposition Centres				
	31.57.72 Buildings and Structures	-	8800	8800	3895
Total	57 Vulnerable Witness Deposition Centres	-	8800	8800	3895
Total	31 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	11880	69304	76850	81451
	45 Gangtok District				
	50 Construction of Speakers Bunglow				
	45.50.72 Building and Structures	-	10000	10000	21977
Total	50 Construction of Speakers Bunglow	-	10000	10000	21977
	51 Construction of Scheduled Caste Bhawan at Development Area				
	45.51.72 Building and Structures	-	15000	15000	20024
Total	51 Construction of Scheduled Caste Bhawan at Development Area	-	15000	15000	20024
	52 Construction of Barrack and Class IV Quarter at Mintokgang				
	45.52.72 Building and Structures	-	10000	10000	7500
Total	52 Construction of Barrack and Class IV Quarter at Mintokgang	-	10000	10000	7500
	53 Creation of Meeting Hall and Roof Cover at Vidhyak Awas - Block A				
	45.53.72 Building and Structures	-	3752	3752	-
Total	53 Creation of Meeting Hall and Roof Cover at Vidhyak Awas - Block A	-	3752	3752	-
	54 Construction of New High Court				
	45.54.72 Building and Structures	-	50000	50000	50000
Total	54 Construction of New High Court	-	50000	50000	50000
	55 Renovation of Toilets at Nirman Bhawan				
	45.55.72 Building and Structures	-	1450	1450	-
Total	55 Renovation of Toilets at Nirman Bhawan	-	1450	1450	-
	56 Renovation of Chintan Bhawan				
	45.56.72 Building and Structures	-	50000	50000	-
Total	56 Renovation of Chintan Bhawan	-	50000	50000	-
	57 Gymnasium Hall at VIP Colony				
	45.57.72 Building and Structures	-	3000	3000	-
Total	57 Gymnasium Hall at VIP Colony	-	3000	3000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	58 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase -I including Construction of Infectious Disease cum Isolation Unit & Allied Work (SCA)				
	45.58.72 Buildings and Structures	-	197300	497300	640000
Total	58 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase -I including Construction of Infectious Disease cum Isolation Unit & Allied Work (SCA)	-	197300	497300	640000
	59 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase - II (SCA)				
	45.59.72 Buildings and Structures	-	250000	690000	-
Total	59 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase - II (SCA)	-	250000	690000	-
	60 Construction of Gyan Mandir/ State Library Gangtok Phase- I (SCA)				
	45.60.72 Buildings and Structures	-	200000	400000	-
Total	60 Construction of Gyan Mandir/ State Library Gangtok Phase- I (SCA)	-	200000	400000	-
	61 Construction of Mini Secretariat (SCA)				
	45.61.72 Buildings and Structures	-	300000	850000	1000000
Total	61 Construction of Mini Secretariat (SCA)	-	300000	850000	1000000
	62 Construction of Unity Mall (SCA)				
	45.62.72 Buildings and Structures	-	368900	412300	-
Total	62 Construction of Unity Mall (SCA)	-	368900	412300	-
	63 Construction- Police Housing (SCA)				
	45.63.72 Buildings and Structures	-	250000	250000	-
Total	63 Construction- Police Housing (SCA)	-	250000	250000	-
	64 Construction of Rai Mangkhim at Bikmat, Namthang-Rateypani				
	45.64.72 Buildings and Structures	-	-	3000	-
Total	64 Construction of Rai Mangkhim at Bikmat, Namthang-Rateypani	-	-	3000	-
	65 Construction of Urgan Theme Wasaling Gumpa at Niz Ramang				
	45.65.72 Buildings and Structures	-	-	10000	5000
Total	65 Construction of Urgan Theme Wasaling Gumpa at Niz Ramang	-	-	10000	5000
	66 Construction of Church at Simkharka Temi Namphing South Sikkim				
	45.66.72 Buildings and Structures	-	-	5000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	66 Construction of Church at Simkharka Temi Namphing South Sikkim	-	-	5000	-
	67 Construction of Pema Choeling Gumpa at Salghari under Poklok Kamrang				
	45.67.72 Buildings and Structures	-	-	10000	-
Total	67 Construction of Pema Choeling Gumpa at Salghari under Poklok Kamrang	-	-	10000	-
	68 Rai Khim at Lumsey, Tadong				
	45.68.72 Buildings and Structures	-	-	3500	-
Total	68 Rai Khim at Lumsey, Tadong	-	-	3500	-
Total	45 Gangtok District	-	1709402	3274302	1744501
	46 Gyalshing District				
	50 Construction of SDM Complex at Dentam				
	46.50.72 Building and Structures	-	5000	5000	18700
Total	50 Construction of SDM Complex at Dentam	-	5000	5000	18700
Total	46 Gyalshing District	-	5000	5000	18700
	48 Namchi District				
	50 Construction of SDM Complex at Jorethang				
	48.50.72 Building and Structures	-	5000	20000	20000
Total	50 Construction of SDM Complex at Jorethang	-	5000	20000	20000
	51 Construction of SDM Complex at Yangang				
	48.51.72 Building and Structures	-	5000	5000	10000
Total	51 Construction of SDM Complex at Yangang	-	5000	5000	10000
	52 Construction of Yatri Niwas at Krishna Pranami Mangaldam, Namphing				
	48.52.72 Building and Structures	-	20000	20000	25000
Total	52 Construction of Yatri Niwas at Krishna Pranami Mangaldam, Namphing	-	20000	20000	25000
	53 Construction of Co-operative Building at Nandugaon				
	48.53.72 Building and Structures	-	10000	10000	5000
Total	53 Construction of Co-operative Building at Nandugaon	-	10000	10000	5000
	54 Construction of Singha Devi Mandir at Dalep (Temi- Namphing)				
	48.54.72 Building and Structures	-	786	786	-
Total	54 Construction of Singha Devi Mandir at Dalep (Temi- Namphing)	-	786	786	-
	55 Construction of Brahma Kumaris Centre at Namchi				
	48.55.72 Building and Structures	-	30000	80000	68000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	55 Construction of Brahma Kumaris Centre at Namchi	-	30000	80000	68000
	56 Construction of Hanuman Mandir (Thakur Bari Mandir), Namchi				
	48.56.72 Building and Structures	-	50000	80000	-
Total	56 Construction of Hanuman Mandir (Thakur Bari Mandir), Namchi	-	50000	80000	-
	57 Electrical Works of Oxygen Plant at Namchi District Hospital				
	48.57.52 Machinery and Equipment	-	1129	1129	-
Total	57 Electrical Works of Oxygen Plant at Namchi District Hospital	-	1129	1129	-
	58 Underground Parking Space at Namchi (SCA)				
	48.58.72 Buildings and Structures	-	168800	168800	-
Total	58 Underground Parking Space at Namchi (SCA)	-	168800	168800	-
	59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi (SCA)				
	48.59.72 Buildings and Structures	-	400000	1300000	1000000
Total	59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi (SCA)	-	400000	1300000	1000000
Total	48 Namchi District	-	690715	1685715	1128000
	49 Pakyong District				
	50 Construction of SDO Office at Pakyong				
	49.50.72 Building and Structures	-	5000	5000	5800
Total	50 Construction of SDO Office at Pakyong	-	5000	5000	5800
	51 Construction of DAC at Pakyong				
	49.51.72 Building and Structures	-	50000	50000	100000
Total	51 Construction of DAC at Pakyong	-	50000	50000	100000
Total	49 Pakyong District	-	55000	55000	105800
	50 Soreng District				
	50 Construction of DAC at Soreng				
	50.50.72 Building and Structures	-	50000	50000	100000
	50.50.78 Furniture and Fixtures	-	-	3626	-
Total	50 Construction of DAC at Soreng	-	50000	53626	100000
Total	50 Soreng District	-	50000	53626	100000
Total	01.051 Construction	150178	2581171	5154043	3182351
	01.202 Acquisition of Ready Built Accommodation				
	49 Pakyong District				
	49.00.72 Building and Structures	-	-	10000	-
Total	49 Pakyong District	-	-	10000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	01.202 Acquisition of Ready Built Accommodation	-	-	10000	-
Total	01 Office Buildings	150178	2581171	5164043	3182351
	60 Other Buildings				
	60.051 Construction				
	03 Building and Housing Department				
	45 Gangtok District				
	03.45.78 Other Buildings	360732	-	-	-
	03.45.79 Construction of Underground Parking Space at Namchi (NESIDS)	80	-	-	-
	03.45.82 Conceptualization, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi, South Sikkim	250000	-	-	-
	03.45.83 Construction of Gyaan Mandir/State Library, Gangtok Phase I -Special Central Assistance (Capital)	199492	-	-	-
	03.45.84 Construction of 1000 bedded Multispeciality Hospital at Sohaygang East Sikkim Phase I including construction of infectious disease cum isolation unit and allied works - Special Central Assistance (Capital)	200000	169100	169100	-
	03.45.85 Construction of 1000 bedded Multispeciality Hospital at Sohaygang East Sikkim Phase II including procurement of medical equipments - Special Central Assistance (Capital)	200000	-	-	-
	03.45.86 Construction of 300 Bedded District Hospital at Namchi, South Sikkim - Special Central Assistance (Capital)	250000	90900	90900	-
	03.45.87 Underground Parking Space at Namchi South Sikkim - Special Central Assistance (Capital)	500000	-	-	-
	03.45.88 Construction of Mini Secretariat	250000	-	-	-
Total	45 Gangtok District	2210304	260000	260000	-
	49 Pakyong District				
	03.49.77 Construction of DAC Pakyong	130000	-	-	-
Total	49 Pakyong District	130000	-	-	-
	50 Soreng District				
	03.50.77 Construction of DAC Soreng	100000	-	-	-
Total	50 Soreng District	100000	-	-	-
Total	03 Building and Housing Department	2440304	260000	260000	-
	45 Gangtok District				
	69 Construction of Community Centre at Meerung under Shyari Constituency, East Sikkim				
	45.69.72 Buildings and Structures	-	-	-	7500
Total	69 Construction of Community Centre at Meerung under Shyari Constituency, East Sikkim	-	-	-	7500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	70 Construction of Khenchdzonga State of the Art Convention Centre at Namli				
	45.70.72 Buildings and Structures	-	-	-	100000
Total	70 Construction of Khenchdzonga State of the Art Convention Centre at Namli	-	-	-	100000
	71 1000 Beded Hospital at Sokaythang Phase-II				
	45.71.72 Buildings and Structures	-	-	-	6700
Total	71 1000 Beded Hospital at Sokaythang Phase-II	-	-	-	6700
	72 IAS/IPS Officers Residential Accomodation				
	45.72.72 Buildings and Structures	-	-	-	200000
Total	72 IAS/IPS Officers Residential Accomodation	-	-	-	200000
	73 Multi-Purpose Community Center at Tadong				
	45.73.72 Buildings and Structures	-	-	-	13486
Total	73 Multi-Purpose Community Center at Tadong	-	-	-	13486
	74 Construction of Su-Swastha Bhawan at Siliguri				
	45.74.72 Buildings and Structures	-	-	-	200000
Total	74 Construction of Su-Swastha Bhawan at Siliguri	-	-	-	200000
Total	45 Gangtok District	-	-	-	527686
	46 Gyalshing District				
	51 Construction of Sirijunga (Phase-II)				
	46.51.72 Building and Structures	-	-	-	50000
Total	51 Construction of Sirijunga (Phase-II)	-	-	-	50000
Total	46 Gyalshing District	-	-	-	50000
	47 Mangan District				
	50 Construction of Lepcha Primitive Tribal Tourist Center at Dzongu				
	47.50.72 Building and Structures	-	-	-	50000
Total	50 Construction of Lepcha Primitive Tribal Tourist Center at Dzongu	-	-	-	50000
Total	47 Mangan District	-	-	-	50000
	48 Namchi District				
	60 Construction of Nepali Sanskriti Bhawan at Jorethang				
	48.60.72 Buildings and Structures	-	-	-	50000
Total	60 Construction of Nepali Sanskriti Bhawan at Jorethang	-	-	-	50000
	62 Construction of Pema Waziling Gumpa at Keteng, Namthang Rateypani Constituency				
	48.62.72 Buildings and Structures	-	-	-	10000
Total	62 Construction of Pema Waziling Gumpa at Keteng, Namthang Rateypani Constituency	-	-	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	63 Repairing Facelifting and Painting of Palchen Chosling Monastery at Ralang under Barfung Constituency				
	48.63.72 Buildings and Structures	-	-	-	5000
Total	63 Repairing Facelifting and Painting of Palchen Chosling Monastery at Ralang under Barfung Constituency	-	-	-	5000
Total	48 Namchi District	-	-	-	65000
	50 Soreng Distrtict				
	50 Construction of Nyangar Nyingma Zanchup Choling Gumpa at Buriakhop under Daramdin Constituency				
	50.50.72 Building and Structures	-	-	-	10000
Total	50 Construction of Nyangar Nyingma Zanchup Choling Gumpa at Buriakhop under Daramdin Constituency	-	-	-	10000
	51 Construction of Stairway to Heaven at Daramdin				
	50.51.72 Building and Structures	-	-	-	50000
Total	51 Construction of Stairway to Heaven at Daramdin	-	-	-	50000
Total	50 Soreng Distrtict	-	-	-	60000
Total	60.051 Construction	2440304	260000	260000	752686
Total	60 Other Buildings	2440304	260000	260000	752686
Total	4059 Capital Outlay on Public Works	2590482	2441171	5024043	3935037
MH	4216 Capital Outlay on Housing				
	01 Government Residential Buildings				
	01.106 General Pool Accomodation				
	45 Gangtok District				
	50 Maintenance of IAS Quarters				
	45.50.72 Buildings and Structures	-	5033	5033	-
Total	50 Maintenance of IAS Quarters	-	5033	5033	-
	51 Maintenance of Bunglow No.2 occupied by Hon'ble Deputy Speaker				
	45.51.60 Other Capital Expenditure	-	999	999	-
	45.51.74 Furniture and Fixtures	-	1	1	-
Total	51 Maintenance of Bunglow No.2 occupied by Hon'ble Deputy Speaker	-	1000	1000	-
	52 Maintenance of Mintokgang				
	45.52.60 Other Capital Expenditure	-	11999	39999	-
	45.52.72 Buildings and Structures	-	1	1	-
Total	52 Maintenance of Mintokgang	-	12000	40000	-
	53 Maintenance of Raj Bhawan				
	45.53.72 Buildings and Structures	-	386	17886	5055
Total	53 Maintenance of Raj Bhawan	-	386	17886	5055

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	54 Maintenance of Various Quarters				
	45.54.72 Buildings and Structures	-	10999	12906	-
	45.54.74 Furnitures and Fixtures	-	-	1000	-
Total	54 Maintenance of Various Quarters	-	10999	13906	-
	55 Maintenance of Government Quarters at Deorali and Shyari				
	45.55.72 Buildings and Structures	-	20000	40000	-
Total	55 Maintenance of Government Quarters at Deorali and Shyari	-	20000	40000	-
	56 Maintenance of Quarters of Senior Officers				
	45.56.72 Buildings and Structures	-	17500	17500	-
Total	56 Maintenance of Quarters of Senior Officers	-	17500	17500	-
Total	45 Gangtok District	-	66918	135325	5055
Total	01.106 General Pool Accomodation	-	66918	135325	5055
Total	01 Government Residential Buildings	-	66918	135325	5055
Total	4216 Capital Outlay on Housing	-	66918	135325	5055
Total	CAPITAL SECTION	2590482	2508089	5159368	3940092
Total	Voted	2994897	2961893	5594153	4518463

Note: The above estimate does not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Rec	2059 Public Works, 80-General Buildings, 799-Suspense	21	5000	5000	5000
Rec	2059 Public works, 80-General, 911-Deduct Recoveries of Overpayments	50	-	-	-